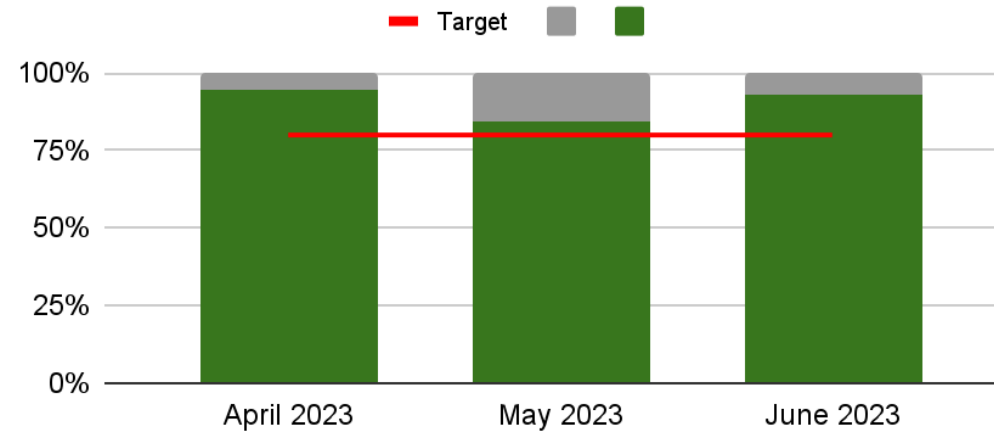


# Development Management QI 2023-24

## Team Stats (3 month rolling)

	In Hand	Decided
Major	10	9
Minor	55	61
Other	24	220
	Won	Lost
Appeals	73	23
	Received	Responded
Preapps	108	108
	Received	Responded
PDC	120	119

Planning Decisions (PS1/PS2) made within 8 weeks or agreed time (Excludes applications for discharge of conditions, pre application advice and general enquiries)



The service has performed very well processing applications within agreed times.

- 61 minor applications were determined in Q1, compared to 90 applications in the same period of the previous year. 96.72% of these were determined within the agreed time (including EOT)
- 9 major applications were determined in Q1, compared to 7 applications in the same period of the previous year. 88.89% of these were determined within the agreed time (including EOT)
- 220 other applications were determined in Q1, compared to 310 applications in the same period of the previous year. 96.36% of these were determined within the agreed time (including EOT)

Application numbers continue to slow but nonetheless, total income received for Q1 is £387,651 which is £84,651 above the target. Pre-App income was just shy of the target of £16,353 sitting at £15,093.

There were 11 appeals decided this quarter, four of which were allowed. As this metric is cumulative, it may well reduce throughout the year depending on how many appeals are received.

The service reports a substantial reduction in enforcement cases this quarter.

The key findings not requiring Member authorisation from the PAS report that went to cabinet this quarter have been implemented which has seen an upturn in performance.

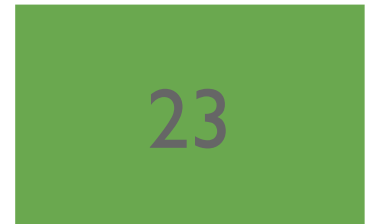
There was one complaint received in Q1, which was not upheld.

## Cases in Hand

### Principal



### Senior



### Planner



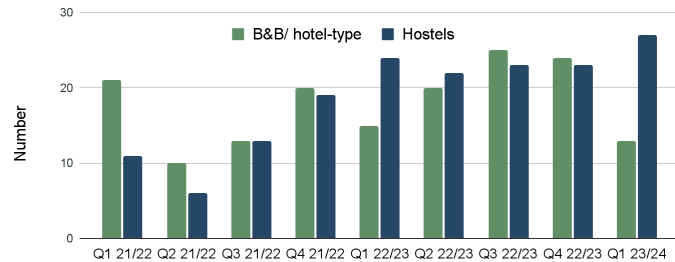
KEY	In hand	+/-	+/-
Planners	45	10	20
Seniors	25	5	10
Principals	15	3	5



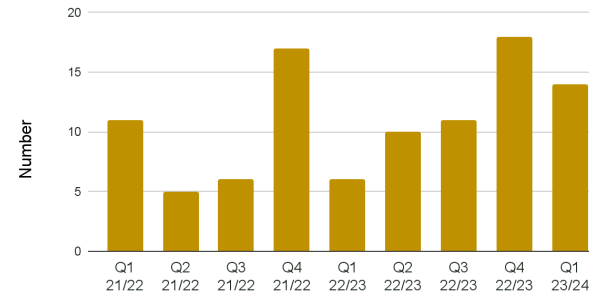
# Housing Quarter I

The Number of households in Emergency Accommodation (B&B/hotel type; and hostels owned and managed by the Council) at the end of each quarter

\*\* 22 bed spaces available in hostels

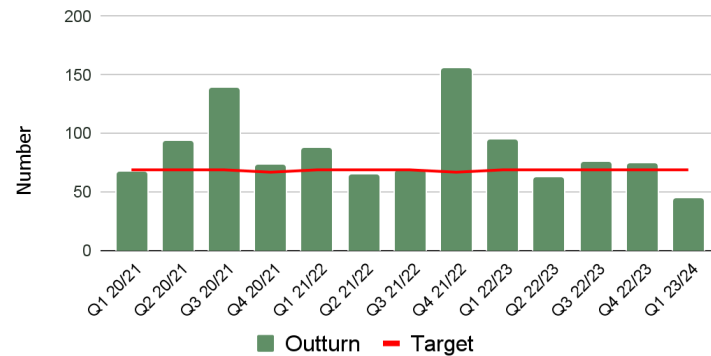


The number of successful 'move ons' from Emergency Accommodation to long term accommodation

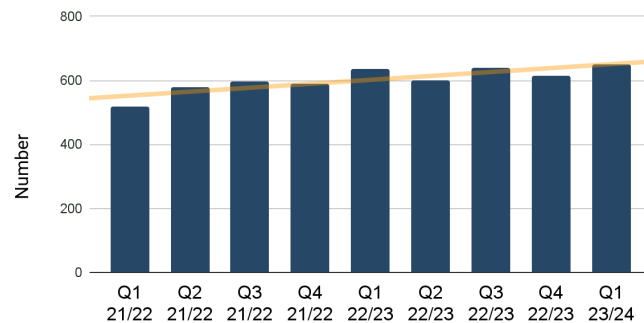


The number of affordable homes reaching practical completion

\*practical completion is when the property is ready for occupation; Target is from Local Plan



The number of Long Term Empty Properties (6 months plus) in the District



Homelessness continues to be an issue and the amount of homeless people presenting continues to be high.

Hostels are still running at capacity. As there has been a reduction in homelessness at Cotswold, West households have been able to utilise them. There are 2 hostels in West, one which only has 60% capacity currently due to maintenance issues.

Implementation of the Ukrainian Top Up Fund has been secured and will be used for additional specialist staffing to free up the wider Housing Team.

Further funding to work with Housing Association partners has been allocated for properties for refugees. Depending on developers, these properties will become available in Q3/Q4.

## Long Term Empty Homes

Properties continue to be added and removed from the list but as the graph indicates there is an upward trend.

Maintaining registers of long-term empty properties, can help monitor the situation, target interventions, and communicate with property owners more effectively.

There have been challenges this quarter due to the absence of the Empty Homes Coordinator due to bereavement, but work has now resumed.

## Affordable Housing Delivery

Forty-five properties including 22 for affordable rent and 23 for shared ownership have been delivered in Bampton and Witney. Forecasted completions at Eynsham and Carterton have been moved back to Q2 and Q3. Year-end total completions are anticipated to be healthy at this stage.